

June 2023
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Highlights of 2022-2023

Rialto

CONNECT



Innovation

Installation of KOCH Machine

Paper on Paper
100% Recycled Packaging

Cost controls

Achieved all time high of 8.9% NSS (7.3\$MM)



We have integrated 2 additional focus areas to our “Our Vision Year on Year” – **1. Sustainability & 2. Safety.** This will help us effectively overcome new challenges and find solutions to new issues in working towards “Net Zero” facility and an **Accident-Free** work place.

Itrade CSA Score April / May 2023

Site scores an 8

This score is a testament to the compliance and processes set up at Rialto

Health & Safety

We have Achieved

2002 ACCIDENT FREE DAYS

From 1st January, 2018 to 27th June, 2023

Sustainability

Recognition from Industry body (CII) and Tamil Nadu Government

- CII-ENERGY/CARBON POSITIVE AWARD, 2022 - 3rd PLACE
- CII-WATER MANAGEMENT AWARD, 2022 - 1st PLACE
- CII-ENVIRONMENTAL RESTORATION, 2022 - 1st PLACE
- TAMILNADU STATE GREEN CHAMPION AWARD, 2021
- CII-WATER POSITIVE CERTIFICATE, 2022
- CII-NATIONAL ENVIRONMENT BEST PRACTICES AWARD – 2023
- CII-BEST WATER BODY RESTORATION, 2022 - 1st PLACE
- CII-GREENCO STAR PERFORMER AWARD, 2022

Reached 68% Renewable Energy Usage

PERFORMANCE HIGHLIGHTS 2022 - 2023

SPEED TO MARKET

Production (MMSU)

FY 20-21	FY 21-22	FY 22-23
17.2 MMSU	18.3 MMSU	17.94 MMSU

Service Improvements

FY 20-21	FY 21-22	FY 22-23
95.30%	96.50%	98.03%

Projects

FY 20-21	FY 21-22	FY 22-23
71	90	70

Supplier Schedule Performance (SSP)

SSP Achieved 100% throughout 2022-23

COST SAVINGS

NSS Growth

FY 20-21	FY 21-22	FY 22-23
5.9% (\$3.1 MM)	6.4% (\$4.4 MM)	8.9% (\$7.3 MM)

GENDER DIVERSITY

55% of employees are Women (and it is increasing)

AWARD & RECOGNITION



P&G
3 TIME WINNER

External Business Partner of the Year

QUALITY

QPHA & External Audits

Criteria	Target	Actual
SQI	0	0
Regulatory Notification	0	0
Ontime investigation	100%	100%
Consumer Complaints	33% Reduction in manufacturing complaints	

Stewardship

'0' open defects

iTrade

'0' non - compliance

iTrade CSA score - 8

TRAINING AND INITIATIVES

Ideas

Category of Ideas	No of Ideas
Cost Oriented	28
Quality Oriented	32
Speed to Market	24
Others	42
Total Ideas	126

Training Summary

No of Training Programs	259
Coverage of Employees	100%
No of mandays of Training per employee per year	7.64

Health & Safety

Accident Free Days	2006
Health Camps held	7